



KEY OPERATING AND FINANCIAL DATA

OPERATING DATA	2009	2008	2007	2006	2005	2004
Cane crushed (M.Tons)	428,960	688,248	643,347	437,776	554,113	622,148
Sugar produced from Sugar Cane (M.Tons)	36,920	58,326	50,992	36,778	49,956	55,690
Average Recovery from Sugarcane(%)	8.60	8.47	7.93	8.40	9.01	8.95
Raw Sugar processed (M.Tons)	-	-	-	1,997	-	-
Sugar produced from Raw Sugar (M.Tons)	-	-	-	1,878	-	-
Number of days worked	108	141	158	124	135	135
(Rupees in ' 000).....					

FINANCIAL DATA

Sales	1,468,262	1,647,795	1,332,046	1,013,839	1,154,658	1,061,314
Gross Profit	49,580	172,991	15,097	109,977	246,365	138,096
Operating Profit/(Loss)	(25,038)	100,582	(27,590)	60,282	170,417	85,924
Profit / (Loss) before taxation	(87,608)	56,780	(70,163)	25,083	167,631	83,303
Taxation	13,215	(21,860)	32,537	(18,885)	(58,561)	(29,074)
Profit / (Loss) after taxation	(74,393)	34,919	(37,625)	6,198	109,070	54,229
Earning per share (Rupees)	(6.15)	2.89	(3.11)	0.51	9.92	4.93
Total Assets	666,340	593,177	743,348	816,660	644,041	487,661
Current Liabilities	339,678	152,598	357,879	334,837	154,158	131,044
Capital Employed	326,662	440,579	385,468	481,823	489,883	356,617

Represented by:

Share Capital	121,000	121,000	121,000	121,000	110,000	110,000
Reserves	195,168	199,777	200,379	200,979	198,918	191,437
Unappropriated Profit/(Accumulated Loss)	(15,121)	79,841	44,923	82,548	109,350	27,780
Shareholders' Equity	301,047	400,618	366,302	404,527	418,268	329,217

Non-current Liabilities

Liabilities against assets subject to finance lease	24,626	10,969	9,651	28,512	36,636	676
Deferred Taxation	-	28,992	9,516	48,784	34,979	26,724
Deferred income on sale and lease back	989	-	-	-	-	-
	25,615	39,961	19,167	77,296	71,615	27,400