

ANNEX- A

**HUSEIN SUGAR MILLS LIMITED**  
**STATEMENT OF CAPACITY UTILIZATION UNDER RULE 4(1)(a)**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2008**

	2008	
	Rated Capacity M.Tons	Utilised Capacity M.Tons
Cane Crushing Per day	4,700	4,881.19
No. of days crushing done	141	141
Cane crushed	662,700	688,248

Chief Executive Officer

Chief Financial Officer

Husein Sugar Mills Limited

Amin, Mudassar & Co.  
Chartered Accountants

ANNEX- B

HUSEIN SUGAR MILLS LIMITED  
STATEMENT OF STOCK IN TRADE UNDER RULE 4(1)(b)  
AS AT SEPTEMBER 30, 2008

	Quantity (M.Tons)	Cost (Rupees)
<b>Raw Material</b>	-	-
<b>Work in process</b>		
Sugar	30	521,323
Molasses (By product)	6	4,653
		<hr/>
		525,976
<b>Finished goods</b>		
Sugar	1,811	39,338,150
Molasses (By product)	264	255,804
Press mud (Trucks)	306	1,309,675
		<hr/>
		40,903,629
		<hr/>
		41,429,605
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Chief Executive Officer

Chief Financial Officer

**HUSEIN SUGAR MILLS LIMITED**  
**STATEMENTS SHOWING COST OF PRODUCTION AND SALE OF WHITE BAGGED SUGAR**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2008**

**Quantitative Data - Bagged Sugar**

	2008 M.Ton	2007 M.Ton
Opening Stock	10,645.000	10,794.500
Production	58,326.300	50,991.800
Closing Stock	(1,811.000)	(10,645.000)
<b>Sales</b>	<b>67,160.300</b>	<b>51,141.300</b>

S.No.	Particulars	2008		2007	
		Amount	Cost per ton of sugar	Amount	Cost per ton of sugar
		Rupees	Rupees	Rupees	Rupees
1	<b>Raw Materials:</b>				
	(a) Sugar Cane (Annex 3)	1,047,615,082	17,961.28	1,038,684,197	20,369.63
	(b) Beet (Annex 4)				
	(c) Gur				
	(d) Raw Sugar	-	-	-	-
	(e) Process Material (Annex 5)	10,793,710	185.06	9,046,790	177.42
2	Salaries / Wages and Benefits (Annex 6)	51,710,060	886.57	48,321,599	947.63
3	Consumable Stores	6,568,861	112.62	11,005,444	215.83
4	Repairs and Maintenance	58,119,060	996.45	57,879,721	1,135.08
5	Utilities				
	Steam (Annex 7/2)	17,571,533	301.26	21,233,422	416.41
6	Electric Power (Annex 8/2)	11,268,754	193.20	10,422,745	283.62
7	Water & Gas	4,416,772	75.73	4,236,264	83.08
8	Insurance	1,528,767	26.21	1,284,671	25.19
9	Depreciation	35,265,233	604.62	32,924,216	645.68
10	Other Factory Overheads (Annex 9)	5,414,458	92.83	5,334,217	104.61
11	<b>Total Cost</b>	<b>1,250,272,290</b>	<b>21,435.82</b>	<b>1,240,373,286</b>	<b>24,331.22</b>
12	ADD: Opening Stock of W.I.P.	632,384	16,206.66	706,778	19,632.72
13	LESS: Closing Stock of W.I.P.	(525,976)	(14,610.44)	(632,384)	(16,206.66)
14	Total Cost of Goods Manufacturing	1,250,378,698	21,437.65	1,240,447,680	24,332.68
15	Less: Realisable value of By-Products:				
	Molasses	(130,395,184)	(2,235.62)	(56,978,895)	(1,117.41)
	Bagasse	-	-	-	-
	Press Mud	(4,215,359)	(72.27)	(3,072,779)	(60.26)
16	<b>Net Cost of goods Manufacturing:</b>	<b>1,115,768,155</b>	<b>19,129.76</b>	<b>1,180,396,007</b>	<b>23,155.01</b>
17	Add: Packing Material and Handling	16,259,831	278.77	11,097,141	217.63
18	Net Cost of Bagged Sugar	1,132,027,986	19,408.53	1,191,493,148	23,372.64
19	Add: Sales Tax and Special Excise Duty	239,220,668	3,561.93	196,003,156	3,832.58
20	Total Cost of Bagged Sugar:	1,371,248,654	22,970.46	1,387,496,304	27,130.64
21	Add: Opening Stock of Sugar	245,154,350	23,030.00	308,830,645	28,610.00
22	Less: Closing Stock of Sugar	(39,338,150)	(21,721.78)	(245,154,350)	(23,030.00)
23	<b>Cost of Sales</b>	<b>1,577,064,854</b>	<b>23,482.10</b>	<b>1,451,172,599</b>	<b>28,375.75</b>
24	Administrative Expenses (Annex 10)	65,508,679	975.41	55,935,503	1,093.74
25	Selling and Distribution Expenses (Annex 11)	6,049,469	90.08	4,943,860	96.67
26	Financial Expenses	43,801,826	652.20	42,573,260	832.46
27	Other Charges	1,183,331	17.62	(17,922,434)	(350.45)
	<b>Total Cost to Make and Sell.</b>	<b>1,693,608,159</b>	<b>25,217.40</b>	<b>1,536,702,788</b>	<b>30,048.17</b>

Chief Executive Officer

Chief Financial Officer

HUSEIN SUGAR MILLS LIMITED  
STATEMENT SHOWING COST OF SUGARCANE PRODUCED  
FOR THE YEAR ENDED SEPTEMBER 30, 2008

S.No.	Particulars	2008		2007	
		Quantity	Amount Rupees	Quantity	Amount Rupees
1	<b>Seeds and Other inputs:</b>				
	Seed.				
	Fertilizers, herbicides etc.		N/A		N/A
	Insecticides.		N/A		N/A
	Abiana / Water Charges		N/A		N/A
	Total Cost of Inputs		N/A		N/A
2	<b>Labour Cost:</b>				
	Land preparation Plantation		N/A		N/A
	Maintenance of cane crop/rations		N/A		N/A
	Operation of Tractors		N/A		N/A
	Harvesting		N/A		N/A
	Total Labour Cost		N/A		N/A
3	<b>Other Cost:</b>				
	Fuel for Tractors operation		N/A		N/A
	Maintenance and overhaul of Tractors		N/A		N/A
	Insurance, Interest expenses		N/A		N/A
	Depreciation of equipments		N/A		N/A
	Rent of agriculture equipments (if any)		N/A		N/A
	Total Other Costs		N/A		N/A
	Total Cost of own production (1+2+3)		N/A		N/A
	Sales Value at controlled price		N/A		N/A
	Profit/Loss on own production		N/A		N/A

Chief Executive Officer

Chief Financial Officer

**HUSEIN SUGAR MILLS LIMITED**  
**STATEMENT SHOWING COST OF SUGARCANE CRUSHED**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2008**

S.No.	Particulars	2008			2007		
		Quantity M.Ton	Rate per M.Ton (Rs.)	Amount Rupees	Quantity M.Ton	Rate per M.Ton (Rs.)	Amount Rupees
1	Total sugarcane purchased at Government fixed rate	688,248.331	1,491.38	1,026,438,857	643,347.596	1,500.00	965,020,500
2	Sugarcane produced from own farm (Annex 2)	-	-	-	-	-	-
3	Less: Loss in transit	-	-	-	-	-	-
4	Sugarcane received at factory gate	688,248.331	1,491.38	1,026,438,857	643,347.596	1,500.00	965,020,500
5	Commission	-	-	-	-	-	-
6	Quality premium	-	-	-	-	-	-
7	Unloading charges	-	0.38	262,559	-	0.39	249,155
8	Cane development expenses						
	(a) Salaries and Wages of Supply and Development Staff (Annexure 6)	-	0.62	425,960	-	0.50	321,954
	(b) Sugarcane Development Research	-	-	-	-	-	-
	(c) Supply staff and transportation expenses	-	-	-	-	-	-
	(d) Other expenditure (Incentive for S.C Procurement)	-	-	-	-	71.15	45,775,011
9	Taxes and Levies:						
	(a) Cane / purchase tax	-	-	-	-	-	-
	(b) Market committee fee	-	5.05	3,477,984	-	5.07	3,262,405
	(c) Road /cane development cess	-	12.50	8,604,942	-	12.51	8,045,187
	(d) Octroi	-	-	-	-	-	-
	(e) Other levies	-	-	-	-	-	-
10	Transportation Charges:						
	(a) Delivery expenses	-	-	-	-	-	-
	(b) Transport expenses	-	10.28	7,075,868	-	21.70	13,959,533
	(c) Others	-	-	-	-	-	-
11	Other Expenditures at Cane Collection Centres:						
	(a) Salaries and Wages	-	-	-	-	-	-
	(b) Stores	-	-	-	-	-	-
	(c) Repairs and Maintenance	-	-	-	-	-	-
	(d) Others	-	1.93	1,328,912	-	3.19	2,050,452
	Total cost of "SUGARCANE" Transferred to production processes (Annex 1)	-	1,522.15	1,047,615,082	-	1,614.50	1,038,684,197

Chief Executive Officer

Chief Financial Officer

HUSEIN SUGAR MILLS LIMITED  
STATEMENT SHOWING COST OF BEET CONSUMED  
FOR THE YEAR ENDED SEPTEMBER 30, 2008

S.No.	Particulars	2008			2007		
		Quantity M.Ton	Rate Rs./M.Ton	Amount Rupees	Quantity M.Ton	Rate Rs./M.Ton	Amount Rupees
1	Total beet purchased at Government fixed rate			N/A			N/A
2	Less: Loss in transit			N/A			N/A
3	Beet received at factory gate			N/A			N/A
4	Commission paid			N/A			N/A
5	Loading unloading			N/A			N/A
6	Beet development expenses:			N/A			N/A
	(a) Salaries and Wages of Supply and Development Staff			N/A			N/A
	(b) Sugar Development Research			N/A			N/A
	(c) Supply staff and transportation expenses			N/A			N/A
	(d) Other expenditure			N/A			N/A
7	Taxes and Levies (if any)						
	(a) Purchase tax			N/A			N/A
	(b) Market committee fee			N/A			N/A
	(c) Road cess			N/A			N/A
	(d) Octroi			N/A			N/A
	(e) Other levies			N/A			N/A
8	Transportation Charges:						
	(a) Delivery expenses /travelling from purchases centre to mill gate			N/A			N/A
	(b) Transport subsidy			N/A			N/A
	(c) Others			N/A			N/A
9	Other Expenditures at Beet Collection Centres:						
	(a) Salaries and Wages			N/A			N/A
	(b) Stores			N/A			N/A
	(c) Repairs and Maintenance			N/A			N/A
	(d) Others			N/A			N/A
	<b>Total cost of "BEET" Transferred to production processes (Annexure 1)</b>						

Chief Executive Officer

Chief Financial Officer

**HUSEIN SUGAR MILLS LIMITED**  
**STATEMENT SHOWING COST OF PROCESS MATERIAL CONSUMED**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2008**

S.No.	Particulars	2008		2007	
		Amount	Cost per ton of sugar	Amount	Cost per ton of sugar
	<b>Total Sugar Produced (M-Tons)</b>		<b>58,326</b>		<b>50,992</b>
		Rupees	Rupees	Rupees	Rupees
1	Unslaked Lime	-	-	-	-
2	Phosphoric Acid	1,968,934	33.76	1,319,712	25.88
3	Chemquest	37,886	0.65	-	-
4	Chemrite	157,315	2.70	-	-
5	Caustic Soda	1,579,934	27.09	1,678,394	32.91
6	Soda Ash	12,390	0.21	26,749	0.52
7	Trisodium Phosphate	23,709	0.41	1,826	0.04
8	Lime Quick	1,509,765	25.88	949,320	18.62
9	Anti / ZeroFoam	23,571	0.40	4,340	0.09
10	Formaline	1,312	0.02	656	0.01
11	Laboratory Chemicals	98,358	1.69	195,619	3.84
12	Filter Media	13,930	0.24	-	-
13	Sewing Thread	-	-	-	-
14	Cleaning Brushes	-	-	-	-
15	Colorquest 555 Talafolic	3,788,143	64.95	1,360,274	26.68
16	Others	50,112	0.86	293,954.00	5.76
16.1	Common Salt	16,843	0.29	13,093	0.26
16.2	Chema Float 100	152,861	2.62	78,768	1.54
16.3	AccoFlocA-110	155,052	2.66	175,255	3.44
16.4	Visc Aid - 5000	-	-	84,354	1.65
16.5	Purfolic	-	-	-	-
16.6	Lead Sub Acetate	27,587	0.47	20,819	0.41
16.7	Hydrochloric Acid	75,926	1.30	14,500	0.28
16.8	Chemfloc-57HP	433,367	7.43	391,605	7.68
16.9	Accofloc	666,565	11.43	400,968	7.86
16.10	Decalent(Chemoquest SD-40)	-	-	28,624	0.56
16.11	SuperfolicBD-319	150	0.00	62,664	1.23
16.12	Decolorizer	-	-	1,945,296	38.15
	<b>Total</b>	<b>10,793,710</b>	<b>185.06</b>	<b>9,046,790</b>	<b>177.42</b>
	<b>Less allocated to _____</b>				
	a. Electricity generation	-	-	-	-
	b. Steam Generation	-	-	-	-
	c. Raw Material	-	-	-	-
	d. Admin Expenses	-	-	-	-
	e. Selling and Distribution Expenditure	-	-	-	-
	f. Any Other Specify	-	-	-	-
	<b>Balance transferred to production process Annexure-1</b>	<b>10,793,710</b>	<b>185.06</b>	<b>9,046,790</b>	<b>177.42</b>

Chief Executive Officer

Chief Financial Officer

**HUSEIN SUGAR MILLS LIMITED**  
**STATEMENT SHOWING COST OF SALARIES, WAGES AND BENEFITS**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2008**

S.No.	Particulars	2008		2007	
		Amount	Cost per ton of sugar	Amount	Cost per ton of sugar
1	Total Sugar Produced (M-Tons)		58,326.3		50,991.80
2	<b>Cost:</b>				
	<i>Salaries / Wages:-</i>				
	Officers and Permanent Staff	54,311,236	931.16	41,568,222	815.19
	Seasonal Staff	6,390,855	109.57	5,809,868	113.94
	Daily rated and Contract Labour	7,581,504	129.98	6,892,276	135.16
	Bonuses	9,372,879	160.70	9,799,931	192.19
	<b>Benefits:</b>				
	Medical Expenses / PESSI	4,937,212	84.65	5,015,594	98.36
	Canteen Expenses	324,000	5.55	324,000	6.35
	Welfare, Recreation	1,295,380	22.21	1,183,927	23.22
	Transport and Travelling	1,049,622	18.00	-	-
	Education Cess	-	-	73,575	1.44
	Group Insurance	849,877	14.57	628,892	12.33
	Comp. Insurance	-	-	-	-
	Prov. Fund (Employer's contribution)	2,846,557	48.80	2,685,930	52.67
	EOBI	3,096,624	53.09	2,938,591	57.63
	Other Benefits (If any)	16,010,648	274.50	15,721,721	308.32
	<b>Total :</b>	<b>108,066,394</b>	<b>1,852.79</b>	<b>92,642,527</b>	<b>1,816.81</b>
	<b>Less allocated to :</b>				
	Electricity Generation (Annexure - 8/2)	4,595,882	78.80	2,888,777	56.65
	Steam Generation (Annexure - 7/2)	3,720,653	63.79	3,529,936	69.23
	Raw Material (Annexure - 3)	425,960	7.30	321,954	6.31
	Admin Expenses (Annexure - 10)	46,510,536	797.42	36,648,975	718.72
	Selling & Distribution Expenses (Annexure - 11)	1,103,303	18.92	931,286	18.26
	Any Other Specify	-	-	-	-
		56,356,334	966.23	44,320,928	869.18
	<b>Balance transferred to production process (Annexure-1)</b>	<b>51,710,060</b>	<b>886.57</b>	<b>48,321,599</b>	<b>947.63</b>

Chief Executive Officer

Chief Financial Officer

HUSEIN SUGAR MILLS LIMITED  
STATEMENT SHOWING COST OF STEAM / GENERATED CONSUMED  
FOR THE YEAR ENDED SEPTEMBER 30, 2008

S.No.	Particulars	Unit	2008	Unit	2007
	<b>Types of steam boilers used - Water Tube Boiler</b>				
1	No. of days worked	-	141	-	158
2	Installed Capacity (steam in tonnes)	-	150 Ton/Hr.	-	150 Ton/Hr.
3	Utilised capacity (steam in tonnes)	-	115 Ton/Hr.	-	115 Ton/Hr.
4	<b>Production:</b>				
(a)	High pressure steam	-	115 Ton/Hr.	-	115 Ton/Hr.
(b)	Medium pressure steam	-	-	-	-
(c)	Low pressure steam	-	-	-	-
(d)	Less: Transit losses	-	-	-	-
(e)	Total	-	115 Ton/Hr.	-	115 Ton/Hr.
5	Percentage of capacity utilization ( $3/2 * 100$ )	-	76.67%	-	76.67%

Chief Executive Officer

Chief Financial Officer

HUSEIN SUGAR MILLS LIMITED  
STATEMENT SHOWING COST OF STEAM / GENERATED CONSUMED  
FOR THE YEAR ENDED SEPTEMBER 30, 2008

S.No.	Particulars	2008			2007		
		Quantity M.Ton	Rate Per Unit (Rs.)	Amount Rupees	Quantity M.Ton	Rate Per Unit (Rs.)	Amount Rupees
1	Water						
2	<b>Fuels:</b>						
	(a) Bagasse:						
	i) Own	208,525.479	-	-	198,762.056	-	-
	ii) Purchased	-	-	-	-	-	-
	(b) Pith	-	-	-	-	-	-
	(c) Coal purchased	-	-	-	-	-	-
	(d) Furnace Oil	62,238 Ltrs	-	1,171,321	225,889 Ltrs	-	4,051,414
	(e) Fire Wood Kg	137,619 Kgs	-	525,704	251,625 Kgs	-	910,899
	(f) Gas	-	-	-	-	-	-
	(g) Other fuels, if any	-	-	-	-	-	1,486,076
3	Quantity of waste heat from the plant, if any	-	-	-	-	-	-
4	Consumable stores	-	-	291,420	-	-	264,927
5	Direct salaries, Wages and benefits (Annexure 6)	-	-	3,720,653	-	-	3,529,936
6	Repairs and Maintenance	-	-	11,140,366	-	-	10,248,637
7	Other direct expenses (e.g.Boiler inspection fee etc)	-	-	30,000	-	-	49,464
8	Insurance	-	-	46,110	-	-	46,110
9	Depreciation	-	-	645,959	-	-	645,959
	<b>Total Cost of Steam Raised</b>			<b>17,571,533</b>			<b>21,233,422</b>
10	Less: Outside sale	-	-	-	-	-	-
	Total Cost of Steam for Self Consumption	-	-	17,571,533	-	-	21,233,422
	Add: Cost of Steam Purchased	-	-	-	-	-	-
	<b>Total Cost of Steam Consumed</b>			<b>17,571,533</b>			<b>21,233,422</b>
	ALLOCATION						
	Total of item 12 allocated to _____	-	-	-	-	-	-
	(i) White bagged sugar	-	-	-	-	-	-
	(ii) Electric powerhouse	-	-	-	-	-	-
	(iii) Others	-	-	-	-	-	-
	(a) Staff colony	-	-	-	-	-	-
	(b) Office building etc.	-	-	-	-	-	-
	<b>Total cost of "Steam" transferred to (Annexure1)</b>			<b>17,571,533</b>			<b>21,233,422</b>

Chief Executive Officer

Chief Financial Officer

**HUSEIN SUGAR MILLS LIMITED**  
**STATEMENT OF COST OF ELECTRIC POWER PURCHASED / GENERATED AND CONSUMED**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2008**

S.No.	Particulars	2008	2007	Variance
1	Installed Capacity (KWH).	25,110,000	25,110,000	-
2	No. of units generated (KWH).	13,312,962	12,218,158	1,094,804
3	No. of units purchased (KWH).	1,080,804	1,411,515	(330,711)
4	Total (2 + 3)	14,393,766	13,629,673	764,093
5	Consumption in Power House including other losses	-	-	-
6	Net units consumed (4-5)	14,393,766	13,629,673	764,093
7	Percentage of consumption losses to total units	100%	100%	-
	Available = $\frac{5}{4} * 100$	-	-	-
	Percentage of power generated to installed capacity $\frac{2}{1} * 100$	-	-	-
		53.02%	48.66%	-

Chief Executive Officer

Chief Financial Officer

HUSEIN SUGAR MILLS LIMITED  
STATEMENT OF COST OF ELECTRIC POWER PURCHASED / GENERATED AND CONSUMED  
FOR THE YEAR ENDED SEPTEMBER 30, 2008

S.No.	Particulars	2008			2007		
		Quantity M.Ton	Rate Rs./M.Ton	Amount Rupees	Quantity M.Ton	Rate Rs./M.Ton	Amount Rupees
1	Steam (Annexure 7)						
2	Consumable Stores			145,296			135,959
3	Salaries and Wages (Annexure 6)			4,595,882			2,888,777
4	Other direct expenses			-			-
5	Repairs and maintenance			986,860			928,003
6	Duty on electricity			480,416			490,364
7	Depreciation			923,727			923,727
8	<b>Total</b>			<b>7,132,181</b>			<b>5,366,830</b>
	Less: (a) Credit for exhaust steam used in process etc.			-			-
	(b) Other credits, if any			-			-
9	<b>Cost of power generated</b>			<b>7,132,181</b>			<b>5,366,830</b>
10	Less: Cost of power sold			-			-
11	Add: Cost of power purchased			8,398,971			9,095,640
12	<b>Total net cost of power consumed</b>			<b>15,531,152</b>			<b>14,462,470</b>
13	Cost per unit average			1.08			1.06
	Total at item 12 allocated to _____						
	(i) White bagged sugar			-			-
	(ii) Self-consumption			-			-
	(iii) Others:			-			-
	(a) Staff colony			3,900,580			3,720,100
	(b) Office building			361,818			319,625
	(c) Other (specify)			-			-
	<b>Total as per item 12 above transferred to (Annexure 1)</b>			<b>11,268,754</b>			<b>10,422,745</b>

Chief Executive Officer

Chief Financial Officer

**HUSEIN SUGAR MILLS LIMITED**  
**STATEMENT SHOWING OTHER FACTORY OVERHEADS**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2007**

S.No.	Particulars	2008		2007	
		Amount Rs.	Cost per ton of sugar	Amount Rs.	Cost per ton of sugar
1	<b>Total Sugar Produced (M-Tons)</b>		<b>58,326.30</b>		<b>50,991.80</b>
		Rupees	Rupees	Rupees	Rupees
2	Rent, Rate and Taxes	-	-	-	-
3	Printing and Stationery	-	-	-	-
4	Postage and Telegrams	-	-	-	-
5	Telephone Fax and Telex	-	-	-	-
6	Travelling and Conveyance	-	-	-	-
7	Subscriptions, Books and Periodicals	-	-	-	-
8	Entertainment	-	-	-	-
9	Vehicle Running Expenses	-	-	-	-
10	Security	-	-	-	-
11	Fire Fighting	-	-	-	-
12	Others				
12.1	Apprenticeship training expenses	15,090	0.26	7,710	0.15
12.2	Tractor trolley expenses	1,347,267	23.10	1,406,581	27.58
12.3	Folidol destroyed	8,014	0.14	151,417	2.97
12.4	Press mud removal	143,507	2.46	48,409	0.95
12.5	Electricity - colony	3,900,580	66.88	3,720,100	72.95
16	<b>Total</b>	<b>5,414,458</b>	<b>92.83</b>	<b>5,334,217</b>	<b>104.61</b>
	Allocated to ____				
(i)	White bagged sugar	5,414,458	92.83	5,334,217	104.61
(ii)	Power House	-	-	-	-
(iii)	Steam Generation	-	-	-	-
(iv)	Others:	-	-	-	-
(a)	Staff Colony	-	-	-	-
(b)	Office building etc.	-	-	-	-
	<b>Total as per item 16 above transferred to (Annexure 1)</b>	<b>5,414,458</b>	<b>92.83</b>	<b>5,334,217</b>	<b>104.61</b>

Chief Executive Officer

Chief Financial Officer

HUSEIN SUGAR MILLS LIMITED  
STATEMENT SHOWING ADMINISTRATIVE EXPENSES  
FOR THE YEAR ENDED SEPTEMBER 30, 2008

S.No.	Particulars	2008		2007	
		Amount	Cost per ton of sugar	Amount	Cost per ton of sugar
1	Total Sugar Sold (M-Tons)		67,160		51,141
		Rupees	Rupees	Rupees	Rupees
	<b>Costs:</b>				
2	Salaries, Wages and Benefits (Annex 6)	46,510,536	692.54	36,648,975	716.62
3	Rent, Rate and Taxes	1,955,631	29.12	1,933,998	37.82
4	Insurance	691,991	10.30	490,987	9.60
5	Water, Gas and Electricity	431,148	6.42	373,115	7.30
6	Printing and Stationery	835,588	12.44	898,466	17.57
7	Telephone Fax and Telex & Postage	948,151	14.12	780,287	15.26
8	Repair and Maintenance	1,584,935	23.60	2,564,762	50.15
9	Travelling and Conveyance	268,630	4.00	251,827	4.92
10	Subscriptions, Books and Periodicals	514,582	7.66	586,510	11.47
11	Entertainment	455,979	6.79	462,472	9.04
12	Advertising	213,475	3.18	91,220	1.78
13	Legal and Professional Expenditure	426,090	6.34	597,884	11.69
14	Auditors' remuneration	319,500	4.76	296,000	5.79
15	Vehicle Running Expenses	3,437,910	51.19	3,356,270	65.63
18	Depreciation & Amortization	5,826,312	86.75	5,748,741	112.41
19	Computerization	400,505	5.96	396,298	7.75
20	Misc. expenses	687,716	10.24	457,691	8.95
	<b>Total "Admin Expenses" transferred to (Annexure 1)</b>	<b>65,508,679</b>	<b>975.41</b>	<b>55,935,503</b>	<b>1,093.75</b>

Chief Executive Officer

Chief Financial Officer

HUSEIN SUGAR MILLS LIMITED  
STATEMENT SHOWING SELLING EXPENSES  
FOR THE YEAR ENDED SEPTEMBER 30, 2008

S.No.	Particulars	2008		2007	
		Amount	Cost per ton of sugar	Amount	Cost per ton of sugar
1	2	3	4	3	4
1	Total Sugar Sold (M-Tons)		67,160		51,141
	Costs:	Rupees	Rupees	Rupees	Rupees
2	Salaries, Wages and Benefits (Annex 6)	1,103,303	16.43	931,286	18.21
3	Travelling and Conveyance	-	-	-	-
4	Commission	2,009,730	29.92	1,530,540	29.93
5	Freight Outwards	-	-	-	-
6	Handling and Distribution	2,318,069	34.52	1,972,484	38.57
7	Loading / Unloading	-	-	-	-
8	Export Expenses	-	-	-	-
9	Vehicle Running Expenses	-	-	-	-
10	Other Expenses	618,367	9.21	509,550	9.96
	Total :Selling Expenses" transferred to (Annexure 1)	6,049,469	90.08	4,943,860	96.67

Chief Executive Officer

Chief Financial Officer